

2020 Proposed Budget

	<u>2019 Projected</u>	<u>2020 Budget</u>
<u>Income</u>		
Dues	16550	16500
House Calls	18855	18000
Auction	5000	5000
Donations	<u>550</u>	<u>10</u>
	40955	39510
<u>Expenses</u>		
Printer Supplies, Paper & Software	12255	14140
Luncheon & Volunteer Recognition	8027	8220
Warranty, Maintenance, Small Eq, Other	<u>3568</u>	<u>4560</u>
	23850	26920
Net to Reserves	17105	12590